

AGENDA
REGULAR MEETING
PUBLIC SAFETY COMMITTEE
City Hall – Large Conference
Room 5211 SCHLUTER ROAD
Wednesday – May 26, 2021
6:00 P.M.

Remote Teleconference Meeting via
ZOOM

**NOTICE OF ELECTRONIC
MEETING**

Due to the current state of emergency because of the COVID-19 pandemic, this meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present. In accordance with Wisconsin law, the meeting will remain open to the public. The public may still attend in person at the location stated in this agenda. However, due to the need to maintain social distancing in accordance with Emergency Order #10 of Public Health Madison & Dane County dated November 17, 2020, and the limited physical space available, the public is encouraged and requested to attend via electronic means. Directions to do so are listed at the bottom of this agenda. Upon reasonable notice, the needs of disabled individuals will be accommodated through auxiliary aids or services. For additional information or to request this service, contact Joan Andrusz at 608-222-2525.

1. Call to Order
2. Roll Call
3. Approval of Minutes
 - a) April 28, 2021
4. Appearances
 - a) Currently no one registered
5. Unfinished Business
 - a) Discussion of street safety for cars, bikes and pedestrians
6. New Business
 - a) Introduction of new Police Chief Brian Chaney Austin
 - b) Discussion/Action on approval of Speed Grant
7. Review Monthly Financial Reports: Law Enforcement, Fire Protection, Emergency Communications and Ambulance
8. Discussion of future agenda items.
9. Reports

- a) Fire Department
- b) Police Department
- c) Building and Code Inspection
- d) Police and Fire Commission

10. Next meeting date: June 30, 2021

11. Adjournment

DIRECTIONS TO ATTEND MEETING ELECTRONICALLY

You may attend via videoconference at <https://zoom.us/j/95937335493> or by downloading the free Zoom program to your computer at <https://zoom.us/download>. At the date and time of the meeting log on through the Zoom program and enter Meeting ID: 959 3733 5493.

You may attend via telephone conference by calling the following phone number:

PHONE NUMBER: 1-312-626-6799 / MEETING ID: 959 3733 5493, FOLLOWED BY #

Please mute your phone when not speaking to ensure best possible audio quality.

PUBLIC APPEARANCE BY ZOOM

Persons interested in publicly appearing before the Public Safety Committee via computer or phone on the Zoom application are asked to submit an [Appearance Before a Committee form](#) so that we can accommodate all online and phone requests to speak. Please submit your form as soon as possible. Requests will be accepted before and during the meeting until the Appearances section is closed. Requests submitted after the Appearances section is closed will not be able to speak. Link to form:

<https://www.mymonona.com/FormCenter/CommitteeApplication-11/Appearance-Before-a-Committee-Citizen-Co-82>

WRITTEN COMMENTS

You can send written comments on agenda items by emailing <mailto:sdeuman@ci.monona.wi.us>.

**CITY OF MONONA
PUBLIC SAFETY COMMITTEE
Conference Room
5211 Schluter Road
Wednesday- April 28, 2021**

MINUTES

1. Call to Order: Chair Thomas called the meeting to order at 6:02 pm

2. Roll Call:

Committee Members Present: Kathy Thomas (ZOOM), Nancy Moore (ZOOM), Larry Reed (ZOOM), Mark Zwart (ZOOM), Chris Henderson (ZOOM), Angela Davis (ZOOM) and Connie Miley (ZOOM).

Committee Members Absent: None

Staff Present: Interim Police Chief Deuman (ZOOM), Fire Chief McMullen (ZOOM) and Lieutenant Curtis Wiegel (ZOOM).

3. Minutes: A motion was made by Alder Moore, seconded by Member Miley, to approve the minutes of the February 24, 2021 meeting. Minutes approved as corrected.

4. Appearances:

- a) Kathy Thomas – Introduction of newest member, Mark Zwart. All member introductions.

5. Unfinished Business:

a) Discussion of Bike Registration

Chief Deuman summarized the previous discussions regarding repeal of Monona Bike Registration ordinance. Madison has still not recommended a specific National Registry while Bike Fitchburg had a preference for Bike Index. Alder Thomas requested a resolution be drafted to repeal the bike ordinance

Member Reed advised his contacts at Trek had no familiarity with either of the National Registries. Chair Thomas suggested we would not yet make a specific recommendation for either of the National Registries at this time, the resolution is only to repeal the ordinance.

Motion made by Member Henderson, second by Member Reed to pass the resolution on to the council. Motion carries.

6. New Business:

a) Discussion of Street Safety for cars, bikes and pedestrians

Chair Thomas brought forth this item for new business due to the expected increase in bicyclists and pedestrians since COVID. Would like to have a community discussion about ideas that work or are effective for slowing traffic and making bicycles and pedestrians more safe. Some recent avenues for attempting to make areas safer include stop signs and speed humps/tables.

Member Miley commented that there are many walkers and bicyclists that are not walking or riding on the correct side of the street. Suggested perhaps additional signage directing them the proper side to use. Member Zwart agreed about walkers/bicyclists not using the correct side but added it all seems to come down to speed. Member Davis said while signage is good, sometimes you can show people better than by telling them by using speed bumps or some other physical deterrent to get vehicles to slow down.

Interim Chief Deuman advised a second speed trailer has been ordered. The new trailer is a combination speed trailer/message board which could be utilized for messages to bicyclists and pedestrians.

Member Reed advised Madison is going to experiment with 20 mph zones on some residential streets. Member Reed also added that there are other states/areas that support the 20 is plenty campaign for residential streets.

Alder Moore agreed some educational tips may be helpful now that the warm season is approaching. Sidewalks in some areas may be beneficial as talked about in the Bike-Ped plan. Population is getting younger which will mean more young children. Believes education should be focused on bicyclists, walkers and drivers.

Chair Thomas stated South Winnequah seems to have more issues with vehicles speeding. Member Henderson added that North Winnequah also seems to be a problem with a lot of people walking to the parks and Bait Shop and it's on a bike route. Believes the focus should be on the problem areas where there is a high amount of vehicle, pedestrian and bicycle traffic.

Chair Thomas said there would likely be a move to increase the number of speed humps going in on roads in Monona. Chief McMullen advised the larger speed humps, not like those on McKenna Rd, create a lot of issues with the Fire Trucks. Lt. Wiegel indicated the speed humps on McKenna may slow traffic not familiar with the area but

Traffic calming circles are being used on some Madison streets that seem to help and Chief McMullen said the fire trucks can maneuver through those. Chief McMullen expressed interest in being part of any discussions for traffic calming as it relates to fire and ems apparatus use.

7. Review Monthly Financial Reports: Law Enforcement, Fire Protection, Emergency Communications and Ambulance.

Financial to be discussed with department reports. No discussion.

8. Discussion of future agenda items.

No future items discussed.

9. Reports:

Fire:

- Budget looking fine as far as expenditures. Revenues are starting to increase with the new billing company. Calls in April have increased so believe revenues should follow suit.
- Have made some good strides staffing Medic 62 which is utilized when Medic 60 is tied up on a call.
- Volunteer process will be opening up May 5, running through May 26. Are looking to bring on about 5 people. Will run another process in the fall and run two per year from this point forward.
- Three members will be finishing EMS Basic class in the next few weeks.
- EMS makes up about 86% of our calls. Have had two structure fires and a lot of crashes for Fire in the construction zone on the beltline.
- Speed seems to be an issues causing the crashes. Dane County approved additional traffic enforcement in construction area.
- Reached out to One City School COO to try to work on programs to get kids involved in internships, etc. with City Government.

Police:

- PD on track to be on budget.
- Have two Officer openings. We have run two processes and are not getting the quantity or quality of applicants.
- Member Davis asked about where we advertise. Currently we advertise on Wilenet and our City website. Suggestions were made for advertising on Madison 365, Black/Latino Chamber of Commerce, utilize the list used by GovHR and Urban Triage. Also suggested meeting with Nehemiah and/or Dr. Rubin Anthony at Urban League for suggestions on where to recruit.
- Total Calls for Service (CFS) in Jan 920 and so far Feb 667
- December and January Monthly Reports were sent to all members.

Building Inspection:

- No current report available.

Police and Fire Commission:

- No report available.

10. Next meeting date: May 26, 2021

11. Adjournment: Motion was made by Member Zwart, second by Member Davis, to adjourn. Motion approved unanimously at 7:04 pm.

DRAFT

Finance Agenda Item _____ Date: _____
Council Agenda Item _____ Date: _____

Resolution No. (_____)

**Approval of Participation in a Wisconsin Bureau of
Transportation Safety Grant Titled: 2021 Speed Grant Task Force**

WHEREAS, In Wisconsin during 2019, speed-related crashes were listed as a contributing factor in 15.0% of all crashes, and almost 28.0% of all fatal crashes. A total of 160 people died in these crashes. Excessive speed is often associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include failure to wear seat belts; and

WHEREAS, the project grant titled “**2021 Speed Grant Task Force**” has been offered to the City of Monona; in partnership with area Dane County police departments:

WHEREAS, the WI Bureau of Transportation Safety will provide the City of Monona up to \$5,000.00 for overtime wages in a traffic grant designed to decrease the severity of crash injuries due to speeding within the City of Monona; and

WHEREAS, this is a cost sharing grant with the City of Monona responsible for matching benefit expenses estimated at \$1,250.00; and

WHEREAS, the Common Council is committed to making the highways and city streets of Monona as safe for citizens as possible; and

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Monona that the Monona Police Department is authorized to participate in the WIBOTS project “2021 Speed Grant Task Force” designated to reduce speeding and decrease the severity of crash injuries due to speeding within the City of Monona. By participating in this project the City of Monona is eligible for reimbursement up to \$5,000.00 in grant funds and is responsible for benefit and costs estimated at \$1,250.00.

Adopted this 7th day of June 2021.

BY ORDER OF THE CITY COUNCIL
CITY OF MONONA, WISCONSIN

Mary O’Connor
Mayor

ATTEST:

Joan Andrusz
City Clerk

Requested By: Police Chief Brian M. Chaney Austin
Reviewed By:
Approved As To Form By:
Approval Recommended By: Public Safety Commission

Council Action:
Date Approved: _____
Date Disapproved: _____

**City of Monona
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
		Resolution No. _____
		Ordinance Amendment No. _____

Title: 2021 SPEED Grant Task Force

Policy Analysis Statement:

Brief Description Of Proposal: The Wisconsin Bureau of Transportation Safety (WIBOTS) has offered a grant to the City of Monona. The grant, titled: **2021 SPEED Grant Task Force**, runs from June 8th 2021, through September 30, 2021 and is in conjunction with several area wide enforcement dates, in partnership with our grant partner communities of: Cottage Grove, Deforest, McFarland, Oregon, Stoughton, Town of Madison, and Verona.

The primary objective of the grant is to discourage and decrease speeding and dangerous driving behaviors within the City of Monona.

This is a multi-agency traffic grant working High Visibility Enforcement (HVE), which yields the benefits of public awareness and education to the problem of injuries and deaths related to speeding, OWI and failure to wear seatbelts.

Up to \$5,000.00 was allocated to the City of Monona. The \$5,000 in grant funds will be for overtime wages. Our cost sharing of 25% is \$1,250.00 and can be covered by fringe benefits and on-duty personnel assigned to traffic efforts. \$5,000 yields approximately six, 4-hour deployments each month of the grant.

Current Policy Or Practice:

The City of Monona is included in this grant due to our accident volume along with willingness to participate and past successful participation in WIBOTS traffic grants.

Impact Of Adopting Proposal:

If we are authorized to participate in the grant it will allow additional overtime funding for extra traffic enforcement. A requirement of the grant is to work the grant with multiple officers on several specific dates for preplanned campaigns such as the national "Click It or Ticket" campaign.

Fiscal Estimate:

<p>Fiscal Effect (check/circle all that apply)</p> <p><input type="checkbox"/> No fiscal effect</p> <p><input type="checkbox"/> Creates new expenditure account</p> <p><input type="checkbox"/> Creates new revenue account</p> <p><input type="checkbox"/> Increases expenditures</p> <p><input checked="" type="checkbox"/> Increases revenues through fines collected</p> <p><input checked="" type="checkbox"/> Increases/decreases fund balance <u>2021 Operational Fund</u></p>	<p>Budget Effect:</p> <p><input checked="" type="checkbox"/> Expenditure authorized in budget</p> <p><input checked="" type="checkbox"/> No change to budget required</p> <p><input type="checkbox"/> Expenditure not authorized in budget</p> <p><input type="checkbox"/> Budget amendment required</p>
	<p>Vote Required:</p> <p><input checked="" type="checkbox"/> Majority</p> <p><input type="checkbox"/> Two-Thirds</p>

Narrative/assumptions About Long Range Fiscal Effect:

This is a matching grant. Costs associated with employee's wages and benefits at 25% of the grant total are required to be paid by the participating agency. Estimated costs for the City would be approximately \$1,250.00.

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required _____				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By:

<p>Department: POLICE</p> <p>Prepared By: Interim Chief Sara A. Deuman</p> <p>Reviewed By:</p>	<p>Date: 05/26/21</p> <p>Date:</p>
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CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET
<u>LAW ENFORCEMENT</u>					
100-52-52100-110		475,253.44	1,649,440.00	1,174,186.56	28.81
100-52-52100-112		4,611.35	14,000.00	9,388.65	32.94
100-52-52100-117		.00	500.00	500.00	.00
100-52-52100-118		3,695.61	35,000.00	31,304.39	10.56
100-52-52100-119		228.34	5,712.00	5,483.66	4.00
100-52-52100-120		19,626.46	90,000.00	70,373.54	21.81
100-52-52100-121		10,219.72	30,000.00	19,780.28	34.07
100-52-52100-130		39,459.54	139,586.00	100,126.46	28.27
100-52-52100-131		62,392.19	215,618.00	153,225.81	28.94
100-52-52100-132		219.32	1,200.00	980.68	18.28
100-52-52100-133		96,572.94	303,282.00	206,709.06	31.84
100-52-52100-134	2,140.23	2,419.23	8,000.00	5,580.77	30.24
100-52-52100-135		.00	2,000.00	2,000.00	.00
100-52-52100-137		11,675.00	17,200.00	5,525.00	67.88
100-52-52100-221		712.80	3,500.00	2,787.20	20.37
100-52-52100-240		928.50	800.00	(128.50)	116.06
100-52-52100-310	80.06	458.33	1,800.00	1,341.67	25.46
100-52-52100-340	187.25	3,498.95	8,000.00	4,501.05	43.74
100-52-52100-345	108.56	699.19	4,000.00	3,300.81	17.48
100-52-52100-350		.00	1,250.00	1,250.00	.00
100-52-52100-351		30.00	1,250.00	1,220.00	2.40
100-52-52100-360	890.70	5,268.52	10,000.00	4,731.48	52.69
100-52-52100-361		.00	500.00	500.00	.00
100-52-52100-370	2,276.15	9,458.92	33,000.00	23,541.08	28.66
100-52-52100-810		181.52	6,000.00	5,818.48	3.03
TOTAL LAW ENFORCEMENT	5,682.95	747,609.87	2,581,638.00	1,834,028.13	28.96

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>FIRE PROTECTION</u>						
100-52-52200-110	FIRE SALARIES	.00	106,077.88	350,695.00	244,617.12	30.25
100-52-52200-118	LEAVE WAGES	.00	1,921.44	6,500.00	4,578.56	29.56
100-52-52200-119	WAGES PART-TIME	.00	622.96	6,500.00	5,877.04	9.58
100-52-52200-120	OVERTIME	.00	3,651.61	12,500.00	8,848.39	29.21
100-52-52200-130	FICA	.00	11,076.71	28,779.00	17,702.29	38.49
100-52-52200-131	WISCONSIN RETIREMENT	.00	13,303.50	43,772.00	30,468.50	30.39
100-52-52200-132	LIFE & DISABILITY INSURANCE	.00	50.96	100.00	49.04	50.96
100-52-52200-133	HEALTH INSURANCE	.00	19,772.09	60,614.00	40,841.91	32.62
100-52-52200-134	PROFESSIONAL DEVELOPMENT	.00	1,087.64	1,500.00	412.36	72.51
100-52-52200-137	UNIFORM ALLOWANCE	378.88	421.07	2,500.00	2,078.93	16.84
100-52-52200-150	PHYSICAL EXAMINATIONS	.00	.00	1,600.00	1,600.00	.00
100-52-52200-191	WI LENGTH OF SERVICE AWARD	.00	1,600.00	11,000.00	9,400.00	14.55
100-52-52200-221	TELEPHONE	25.04	587.00	1,300.00	713.00	45.15
100-52-52200-222	WATER & SEWER UTILITIES	441.01	881.76	1,400.00	518.24	62.98
100-52-52200-310	OFFICE SUPPLIES	.00	141.17	500.00	358.83	28.23
100-52-52200-312	POSTAGE	.00	.00	100.00	100.00	.00
100-52-52200-340	FIREFIGHTER SUPPLIES	317.61	1,134.12	2,000.00	865.88	56.71
100-52-52200-350	EQUIPMENT MAINT & REPAIR	1,914.97	4,579.25	15,000.00	10,420.75	30.53
100-52-52200-351	BUILDING MAINT & REPAIR	.00	.00	500.00	500.00	.00
100-52-52200-370	FUELS & ADDITIVES	690.06	2,006.60	4,500.00	2,493.40	44.59
100-52-52200-372	FIREFIGHTER PAID ON CALL	.00	15,653.48	37,000.00	21,346.52	42.31
100-52-52200-373	FIRE PREVENTION & EDUCATION	.00	.00	1,500.00	1,500.00	.00
100-52-52200-800	FIRE PAID ON PREMIS	.00	18,135.00	46,000.00	27,865.00	39.42
100-52-52200-810	FIREFIGHTER EQUIPMENT	.00	1,038.15	6,000.00	4,961.85	17.30
	TOTAL FIRE PROTECTION	3,767.57	203,742.39	641,860.00	438,117.61	31.74
<u>INSPECTIONS</u>						
100-52-52400-110	SALARIES	.00	5,305.10	21,204.00	15,898.90	25.02
100-52-52400-130	FICA	.00	405.85	1,622.00	1,216.15	25.02
100-52-52400-214	WEIGHTS & MEASURES	.00	.00	4,400.00	4,400.00	.00
100-52-52400-221	TELEPHONE	.00	2.00	.00	(2.00)	.00
100-52-52400-230	INSPECTION SERVICES	.00	23,603.38	60,000.00	36,396.62	39.34
100-52-52400-320	PUBLICATIONS	.00	.00	150.00	150.00	.00
100-52-52400-370	FUELS & ADDITIVES	36.49	160.18	400.00	239.82	40.05
	TOTAL INSPECTIONS	36.49	29,476.51	87,776.00	58,299.49	33.58

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>EMERGENCY COMMUNICATIONS</u>						
100-52-52600-110	DISPATCH SALARIES	.00	79,600.64	236,982.00	157,381.36	33.59
100-52-52600-112	SHIFT DIFFERENTIAL	.00	1,332.28	3,600.00	2,267.72	37.01
100-52-52600-118	LEAVE WAGES	.00	1,264.90	8,500.00	7,235.10	14.88
100-52-52600-119	WAGES, PART-TIME	.00	155.44	9,500.00	9,344.56	1.64
100-52-52600-120	DISPATCH OVERTIME	.00	5,400.57	13,000.00	7,599.43	41.54
100-52-52600-130	FICA	.00	6,529.41	20,776.00	14,246.59	31.43
100-52-52600-131	WISCONSIN RETIREMENT	.00	5,923.44	17,691.00	11,767.56	33.48
100-52-52600-132	LIFE & DISABILITY INSURANCE	.00	23.36	100.00	76.64	23.36
100-52-52600-133	HEALTH INSURANCE	.00	23,615.39	64,332.00	40,716.61	36.71
100-52-52600-134	PROFESSIONAL DEVELOPMENT	.00	.00	2,800.00	2,800.00	.00
100-52-52600-214	CRIMINAL RECORD CHECKS	630.00	896.00	2,300.00	1,404.00	38.96
100-52-52600-240	SERVICE CONTRACTS	668.36	76,505.30	86,516.00	10,010.70	88.43
100-52-52600-340	DISPATCH SUPPLIES	.00	42.62	1,500.00	1,457.38	2.84
	TOTAL EMERGENCY COMMUNICATIONS	1,298.36	201,289.35	467,597.00	266,307.65	43.05
<u>HIGHWAY & STREET ADMINISTRATIO</u>						
100-53-53100-111	SUPERINTENDENT SALARY	.00	19,828.32	40,896.00	21,067.68	48.48
100-53-53100-130	FICA	.00	1,474.60	3,129.00	1,654.40	47.13
100-53-53100-131	WISCONSIN RETIREMENT	.00	1,338.40	2,760.00	1,421.60	48.49
100-53-53100-132	LIFE & DISABILITY INSURANCE	.00	3.32	25.00	21.68	13.28
100-53-53100-133	HEALTH INSURANCE	.00	5,412.60	11,190.00	5,777.40	48.37
100-53-53100-134	PROFESSIONAL DEVELOPMENT	.00	651.94	1,200.00	548.06	54.33
	TOTAL HIGHWAY & STREET ADMINISTRATIO	.00	28,709.18	59,200.00	30,490.82	48.50
<u>SHOP, MACHINERY & BUILDINGS</u>						
100-53-53200-110	MECHANIC & BUILDING SALARIES	.00	16,955.95	57,516.00	40,560.05	29.48
100-53-53200-111	SHOP SALARIES	.00	18,680.70	40,081.00	21,400.30	46.61
100-53-53200-120	OVERTIME	.00	48.45	200.00	151.55	24.23
100-53-53200-130	FICA	.00	2,642.01	7,481.00	4,838.99	35.32
100-53-53200-131	WISCONSIN RETIREMENT	.00	2,408.78	6,699.00	4,290.22	35.96
100-53-53200-132	LIFE & DISABILITY INSURANCE	.00	1.75	25.00	23.25	7.00
100-53-53200-133	HEALTH INSURANCE	.00	2,076.43	31,467.00	29,390.57	6.60
100-53-53200-220	GAS & ELECTRIC UTILITIES	819.58	8,004.71	18,000.00	9,995.29	44.47
100-53-53200-221	TELEPHONE	.00	1,756.98	4,000.00	2,243.02	43.92
100-53-53200-222	WATER & SEWER UTILITIES	.00	1,916.27	7,800.00	5,883.73	24.57
100-53-53200-349	GARAGE MATERIAL SUPPLY	708.88	7,446.28	16,500.00	9,053.72	45.13
100-53-53200-350	REPAIR & MAINT SUPPLIES	1,268.00	9,119.12	16,000.00	6,880.88	56.99
	TOTAL SHOP, MACHINERY & BUILDINGS	2,796.46	71,057.43	205,769.00	134,711.57	34.53

CITY OF MONONA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2021

AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		% OF BUDGET	
<u>AMBULANCE</u>						
205-52-52300-110	EMS SALARIES	.00	109,589.46	361,231.00	251,641.54	30.34
205-52-52300-118	LEAVE WAGES	.00	1,921.44	6,500.00	4,578.56	29.56
205-52-52300-119	WAGES, PART TIME	.00	19,863.56	62,000.00	42,136.44	32.04
205-52-52300-120	OVERTIME	.00	3,651.54	12,500.00	8,848.46	29.21
205-52-52300-130	FICA	.00	10,307.09	33,831.00	23,523.91	30.47
205-52-52300-131	WISCONSIN RETIREMENT	.00	13,540.42	45,142.00	31,601.58	30.00
205-52-52300-132	LIFE & DISABILITY INSURANCE	.00	55.08	100.00	44.92	55.08
205-52-52300-133	HEALTH INSURANCE	.00	20,750.04	65,704.00	44,953.96	31.58
205-52-52300-134	PROFESSIONAL DEVELOPMENT	.00	6,838.96	10,500.00	3,661.04	65.13
205-52-52300-137	UNIFORM ALLOWANCE	314.90	563.38	4,000.00	3,436.62	14.08
205-52-52300-140	EMS STIPENDS	.00	1,020.00	3,000.00	1,980.00	34.00
205-52-52300-150	PHYSICAL EXAMINATIONS	.00	473.99	1,600.00	1,126.01	29.62
205-52-52300-221	TELEPHONE	.00	386.00	1,500.00	1,114.00	25.73
205-52-52300-240	SERVICE CONTRACTS	1,439.68	14,134.40	33,000.00	18,865.60	42.83
205-52-52300-310	OFFICE SUPPLIES	.00	.00	250.00	250.00	.00
205-52-52300-340	EMS SUPPLIES	3,218.36	9,888.24	18,500.00	8,611.76	53.45
205-52-52300-341	DUES & SUBSCRIPTION	.00	.00	3,000.00	3,000.00	.00
205-52-52300-350	EQUIPMENT MAINT & REPAIR	.00	.00	4,000.00	4,000.00	.00
205-52-52300-370	FUELS & ADDITIVES	164.02	1,314.13	5,100.00	3,785.87	25.77
205-52-52300-810	EMS EQUIPMENT	.00	1,009.98	3,000.00	1,990.02	33.67
	TOTAL AMBULANCE	5,136.96	215,307.71	674,458.00	459,150.29	31.92
<u>TRANSFERS</u>						
205-52-59210-100	TRANSFER TO GENERAL FUND	.00	.00	2,000.00	2,000.00	.00
	TOTAL TRANSFERS	.00	.00	2,000.00	2,000.00	.00
	TOTAL FUND EXPENDITURES	5,136.96	215,307.71	676,458.00	461,150.29	31.83
	NET REVENUES OVER EXPENDITURES	1,834.95	79,236.42	.00	79,236.42	.00